

**FERRETERIA Y MATERIALES CANTALAGO C.A.**

Localidades:CANTOLAGO

**ANÁLISIS DE VENTAS - (LISTA RESUMIDA)**

Fecha Entre: 1/12/2021 Y 31/12/2021,

Fecha de Emisión: **6/1/2022**

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Departamento	Monto	%	Costo	Utilidad	%	Cont (%)	Costo de Oferta	%		
CARNICERIA	1,497.94	2.84	2,468,184.49	-2,466,686.56	-16467	-4682.240	93	0.00	0.00	
ALIMENTOS Y VIVERES	10,223.42	19.41	135,556,692.87	-135,546,469.46	-13258	-25733	43.28	1.00	0.00	
ARTICULOS DE LIMPIEZA	219.46	0.42	1,481,774.22	-1,481,554.76	-67509	-2812.102	69	0.00	0.00	
ARTICULOS PARA EL HOGAR	56.12	0.11	27.44	28.68	51.11	0.05		0.00	0.00	
BODEGON	7,546.20	14.33	8,680,321,733.66	-8,680,314,187.46	-11502	-16479	8944.2	322.36	0.00	0.00
CHARCUTERIA	4,901.73	9.31	10,261,881.41	-10,256,979.67	-20925	-19472	2.07	.58	0.00	0.00
COMBOS, OFERTAS Y PROMOCIONES	15,555.25	29.53	281,620,575.74	-281,605,020.49	-18103	-53461	53.21	8.89	0.00	0.00
CONFITERIA	1,067.81	2.03	23,072,350.32	-23,071,282.51	-21606	-43800	16.82	.15	0.00	0.00
CONSIGNACION	242.89	0.46	15,872,000.00	-15,871,757.11	-65345	-30132	45.31	.07	0.00	0.00
COSMETICO Y PERFUMERIA	30.66	0.06	89,722.08	-89,691.42	-29253	-170.2	5.62	8	0.00	0.00
DESECHABLES	265.51	0.50	3,255,238.16	-3,254,972.65	-12259	-6179.	32.22	47	0.00	0.00
FRUVER	280.35	0.53	0.00	280.35	100.00	0.53			0.00	0.00
HIELO Y AGUA	73.65	0.14	2,345,840.38	-2,345,766.73	-31850	-4453.	19.33	37	0.00	0.00
HIGIENE Y CUIDADO PERSONAL	337.60	0.64	1,612,256.96	-1,611,919.36	-47746	-3060.	4.27	18	0.00	0.00
INSUMOS	60.05	0.11	4,847,430.00	-4,847,369.95	-80722	-9202.	23.06	59	0.00	0.00
PANADERIA	850.33	1.61	10,057.81	-9,207.49	-1082.	-17.48	82		0.00	0.00
PAPELERIA	0.58	0.00	0.00	0.58	100.00	0.00			0.00	0.00
PASTELERIA	107.82	0.20	0.00	107.82	100.00	0.20			0.00	0.00
PERIODICOS	11.07	0.02	528,409.07	-528,398.00	-47732	-1003.	43.04	15	0.00	0.00
PRODUCTOS DESCUENTOS LIMITADOS	1,625.36	3.09	16,545,874.07	-16,544,248.71	-10178	-31408	80.45	.77	0.00	0.00
PROVEDURIA	63.94	0.12	25.65	38.29	59.88	0.07			0.00	0.00
REFRESCOS, BEBIDAS Y PASTEURIZADOS	1,315.82	2.50	27,749,949.52	-27,748,633.70	-21088	-52679	47.24	.97	0.00	0.00
REPOSTERIA	48.56	0.09	0.00	48.56	100.00	0.09			0.00	0.00
TABAQUERIA	6,291.85	11.94	18,314,056.56	-18,307,764.71	-29097	-34756	5.86	.76	0.00	0.00
<b>Total Global</b>	<b>52,673.98</b>		<b>9,225,954,080.42</b>	<b>-9,225,901,406.44</b>	<b>-17,51</b>	<b>5,103.</b>	<b>72</b>		<b>0.00</b>	